

**City of Savannah**  
**2014 One Year Action Plan – Proposed Allocations**

The One-Year Action Plan sets out how the City will address its housing, homelessness, community development, and economic development needs through the allocation of entitlement funds from the U. S. Department of Housing and Urban Development. These funds are allocated primarily to benefit low- and moderate-income persons.

**A PUBLIC HEARING on the 2014 One-Year Action Plan will be held during the City Council meeting on Thursday, October 17, 2013 at 2:00 P.M.**

Program Name	Funding
<b>Community Development Block Grant - Poverty Reduction &amp; Special Purpose Programs</b>	
Culinary Arts Training & Employment Support Services	\$ 74,423
Moses Jackson Advancement Center	\$ 168,256
Chatham-Savannah Homeless Authority: Case Management	\$ 33,925
Economic Opportunity Authority: Home Buyer Education Training	\$ 33,925
Savannah Association for the Blind: Rehabilitation Training	\$ 21,204
Fair Housing Council: Education & Enforcement Program	\$ 33,925
<b>Total Proposed funding for Poverty Reduction &amp; Special Purpose Programs</b>	<b>\$ 365,658</b>
<b>Community Development Block Grant - Housing Development Programs</b>	
Living Independence for Everyone: Housing Modifications	\$ 36,000
City: Property Management	\$ 6,600
City: Loan Processing	\$ 20,000
City: Volunteer/Special Purpose Improvements	\$ 168,606
> Reallocation of Estimated Program Income	\$ 72,000
CHSA: Rental Rehabilitation	\$ 60,000
> Reallocation of Estimated Program Income	\$ 70,000
City: Elderly & Disabled Code Compliance Program	\$ 54,111
City: Direct Housing Project Delivery Costs	\$ 490,000
City: Owner Occupied Rehabilitation	\$ 100,000
<b>Total Proposed funding for Housing Development Programs</b>	<b>\$ 1,077,317</b>
<b>Community Development Block Grant - Economic Development Programs</b>	
Small Business Assistance Corporation: Lending Program	\$ 165,500
> Reallocation of Estimated Program Income	\$ 190,461
Small Business Loan Program Recapitalization	\$ 100,000
Business Façade Loans - Reallocation of Program Income	\$ 7,513
City: Section 108 Loan Repayment	\$ 113,030
<b>Total Proposed funding for Economic Development Programs</b>	<b>\$ 576,504</b>
<b>Community Development Block Grant - Planning &amp; Grants Administration</b>	
Planning & Entitlement Grants Administration	\$ 497,710
Community Development Block Grant Contingency Funds	\$ 29,595
<b>Total Proposed funding for Planning &amp; Grants Administration</b>	<b>\$ 527,305</b>
<b>HOME Investment Partnership Grant - Housing Development</b>	
City: Infill Housing Program	\$ 313,534
> Reallocation of Estimated Program Income	\$ 344,800
City: Dream Maker Home Ownership Program	\$ 116,526
> Reallocation of Estimated Program Income	\$ 120,000
City: Non-profit Housing Development	\$ 30,102
> Reallocation of Estimated Program Income	\$ 50,000
Community Housing Development Organization: Operations	\$ 32,869
Community Housing Development Organization: Projects	\$ 98,606
City: HOME Program Administration	\$ 65,738
> Reallocation of Estimated Program Income	\$ 57,200
<b>Total HOME Proposed for Housing Development</b>	<b>\$ 1,229,375</b>
<b>Emergency Solutions Grant - Homeless &amp; Homeless Prevention Services</b>	
Equal Opportunity Authority: Homeless Prevention Program	\$ 90,000
Social Apostolate: Homeless Street Outreach Services	\$ 17,000
Salvation Army: Homeless Shelter	\$ 36,000
City-ESG Administration	\$ 11,069
<b>Total ESG Proposed for Homeless Services</b>	<b>\$ 154,069</b>
<b>TOTAL PROPOSED 2014 ONE YEAR ACTION PLAN BUDGET</b>	<b>\$ 3,930,228</b>

**EQUAL OPPORTUNITY STATEMENT:** The City of Savannah, Georgia does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in employment or provision of services. If you would like to comment on the proposed 2014 One Year Action Plan, please do so in writing to Kerri Reid, Director of Community Planning and Development, Post Office Box 1027, Savannah, Georgia 31402 on or before October 9, 2013. The entire 2014 One Year Action Plan may be copied or examined weekdays from 8:15 A.M to 5:00 P.M. at 2203 Abercorn Street, Savannah, Georgia (ADA compliant facility).

If you would like to attend the 2<sup>nd</sup> Public Hearing and need the services of a language interpreter or interpreter for the deaf, please call Ms. Kerri Reid at 651-6520 (TDD: 651-6520), by October 3rd, so that arrangements can be made.

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